**FY 25 DOTD Funding Priorities**

#1 - $62M SGF as match for federal formula funds to highway program (Capital)

#2 - $32M SGF for Post-retirement benefits (Operating - MOF Swap)

#3 - $24M SGF for Maintenance Equipment Acquisitions (Operating)

#4 – $40M SGF August Redistribution (Capital)

#5 - $17M SGF for Aviation program (Capital)

#6 - $1.6M TTF Reg for 20 T.O. for Weight Enforcement (Operating)

#7 - $50M SGF for federal competitive opportunity grants (Capital)

#8 - $14.8M TTF Reg for Maintenance Equipment Acquisitions (Operating)

#9 - $3M TTF Reg for Operating Service in the Operations Program (Operating)

#10 - $3M SGF for Mowing/Litter contracts (Operating)

 #11 - $1M TTF Reg for Professional Service in the Operations Program (Operating)

 #12 - $300K TTF Reg for Railroad Administrator in Multimodal (Operating)

 #13 - $375K TTF Reg for Unclassified Pay Adjustments (Operating)

 #14 – $75K TTF Reg for Transportation Network Companies Audit - Professional Services in the Office of the Secretary (Operating)

\*Note: List does not include Market Rate Adjustments and Statewide Adjustments. It is assumed they will be funded